

# **Caseville Area Fire Protection Association**

**2025-2026 Budget**

**C.A.F.P.A. Board Request Millage For Next Year Be 1Mil**

	<b>Board Budget</b>	
	<b>2024-2025</b>	<b>2025-2026</b>
	<b>Budget</b>	<b>Budget</b>
Board Salaries	\$6,000.00	\$6,000.00
Bookkeeping	\$4,000.00	\$4,000.00
Secretary	\$3,000.00	\$3,000.00
Fica/Medicare	\$1,000.00	\$1,000.00
Insurance	\$23,000.00	\$30,000.00
Postage	\$300.00	\$300.00
Supplies	\$1,000.00	\$1,000.00
Professional & Contractual	\$2,500.00	\$2,500.00
Legal Fees	\$1,000.00	\$1,000.00
Audit Fee	\$5,000.00	\$6,000.00
Software Support	\$1,500.00	\$1,500.00
Communications (phone,radio,etc)	\$3,000.00	\$3,000.00
Internet	\$1,800.00	\$1,800.00
Mileage	\$250.00	\$250.00
Printing & Publishing	\$200.00	\$200.00
Utilities (heat & electric)	\$9,000.00	\$9,000.00
Inside/Outside Maintenance	\$12,000.00	\$12,000.00
Office Equipment	\$0.00	\$1,200.00
<b>Total Board Budget</b>	<b>\$74,550.00</b>	<b>\$83,750.00</b>

**Firemen Budget**

	<b>2024-2025</b>	<b>2025-2026</b>
	<b>Budget</b>	<b>Budget</b>
Firemen's Wages	\$95,000.00	\$100,000.00
Fica/Medicare	\$7,300.00	\$8,000.00
Education	\$3,000.00	\$3,000.00
Supplies	\$3,500.00	\$3,500.00
Fuel	\$4,000.00	\$4,000.00
Dues & Subscriptions	\$300.00	\$300.00
Professional & Contractual Service	\$6,000.00	\$6,000.00
Mileage	\$700.00	\$700.00
Water	\$3,000.00	\$3,000.00
Fire Prevention	\$2,500.00	\$2,500.00
Pager/Radio Repair	\$2,000.00	\$2,000.00
Repairs	\$14,500.00	\$14,500.00
Service Contracts	\$7,000.00	\$9,000.00
Physical/Misc Medical	\$2,000.00	\$2,000.00
Equipment/Clothing	\$20,000.00	\$20,000.00
<b>Total Firemen's Budget</b>	<b>\$170,800.00</b>	<b>\$178,500.00</b>

<b>Revenue</b>	<b>2024-2025</b>	<b>2025-2026</b>
Lake Township Tax Collection	\$120,163.00	\$128,785.00
Caseville Township Tax Collection	\$224,623.00	\$240,957.00
City of Caseville	\$30,000.00	\$30,000.00
Chandler Twp Standby Fee	\$5,100.00	\$5,100.00
McKinley Twp Standby Fee	\$1,000.00	\$1,000.00
<b>Total Revenue Budget</b>	<b>\$380,886.00</b>	<b>\$405,842.00</b>

<b>Expense Budget</b>	<b>2024-2025</b>	<b>2025-2026</b>
Board Budget	\$74,550.00	\$83,750.00
Firemen's Budget	\$170,800.00	\$178,500.00
Capitol Improvement	\$135,536.00	\$143,592.00
<b>Total Expenses</b>	<b>\$380,886.00</b>	<b>\$405,842.00</b>